

MINISTRY/DEPARTMENT: COMMUNICATIONS/TELECOMMUNICATIONS					
STATEMENT OF RECEIPTS AND DISBURSEMENTS UPTO THE MONTH JUNE 2015					
(Rs in crores)					
S.N	HEAD/ITEM	ACTUALS	COPY	%VARIATION	
		UP TO	UP TO		
		Jun-15	Jun-14		
	<b>RECEIPTS</b>				
	<b>Consolidated Fund of India</b>				
	<b>Revenue Receipts</b>				
	Tax Revenue				
	M.H-0021	7.11	6.77	5.02	%
	Non-Tax Revenue	<b>24025.56</b>	<b>2124.11</b>	1031.09	%
	M.H.-0044	0	0.00		
	M.H.-0049	3.9	4.91		
	M.H.-0050	0.44	0		
	M.H.-0070	0.00	0.00		
	M.H.-0071	269.16	220.47		
	M.H.-0075	29.80	16.38		
	M.H.-0210	0.26	0.25		
	M.H.-0216	0.15	0.13		
	M.H.-0235	0.00	0.00		
	M.H.-1275	23721.85	1881.97		
	M.H.0852				
		<b>24025.56</b>	<b>2124.11</b>	1031.09	%
	Grants in Aid & Contributions				
	<b>Capital Receipts</b>				
	Recovery of Loans				
	Other Non Debt Capital receipts	1.4	0.95	47.37	%
	M.H.-7610				
	Public Debt				
	Contingency Fund				
	Public Account	<b>872.09</b>	<b>734.29</b>	18.77	%
	M.H.-8009	710.13	694.66		
	M.H.-8011	0.12	0.14		
	M.H.-8235	156.66	32.66		
	M.H. 8014	0.09	0.06		
	M.H.-8443	1.20	0.03		
	M.H.-8554	3.73	6.62		
	M.H.-8671	0.0	0.00		
	M.H.-8782	0.0	0.00		
	M.H.-8342	0.0	0.00		
	M.H.8447	0.16	0.12		

	<b>Total Public Account</b>	<b>872.09</b>	<b>734.29</b>	18.77	%	
<b>A</b>	<b>Total Receipts</b>	<b>24899.05</b>	<b>2859.35</b>			
	<b>Disbursements</b>					
	<b>Consolidated Fund of India</b>					
	Revenue Expenditure					
	Plan					
	M.H.-3275	157.51	14.49			
	M.H.-3451	93.00	50.00			
	<b>Total Plan</b>	<b>250.51</b>	<b>64.49</b>	288.45	%	
	Non-Plan					
	M.H.-3275	344.7	29.15			
	M.H.-3451	88.98	82.20			
	M.H.-2071	1422.54	1089.35			
	M.H.-2235	0.77	0.82			
	M.H.-2049	2.6	2.28			
	M.H.3225	0.00	0.00			
	M.H- 3455					
		<b>2470.51</b>	<b>1270.17</b>	94.50	%	
	Capital Expenditure					
	Plan - 5275	360.38	1.82			
	4859					
	Non-Plan					
		<b>360.38</b>	<b>1.82</b>	19701.10	%	
	Loans and advances					
	Plan					
	Non-Plan	0.03	0.06	-50.00	%	
	M.H.7610					
	Contingency Fund					
	<b>Public Account</b>					
		<b>737.09</b>	<b>727.07</b>			
	M.H.-8009	695.48	682.83			
	M.H.-8011	0.52	0.35			
	M.H.-8235	37.11	37.74			
	M.H.-8443	0.04	0.03			
	M.H.-8447	0.24	0.1			
	M.H.-8554	3.70	6			
	M.H.-8671	0	0.00			
	M.H.-8782	0	0.02			
0.00	<b>Total Public Account</b>	<b>737.09</b>	<b>727.07</b>	1.38	%	
<b>B</b>	<b>Total Disbursements</b>	<b>3207.60</b>	<b>1997.24</b>	60.60	%	
<b>C</b>	<b>Net Cash Flow(A-B)</b>	<b>21691.45</b>	<b>862.11</b>	<b>2416.09</b>	%	

COPPY-Corresponding figure for previous year