

MINISTRY/DEPARTMENT:COMMUNICATIONS/TELECOMMUNICATIONS					
STATEMENT OF RECEIPTS AND DISBURSEMENTS FOR THE YEAR 2013-2014					
					(Rs in crores)
S.N	HEAD/ITEM	ACTUALS	COPPY	%VARIATION	
		2013-2014	2012-13		
	<b>RECEIPTS</b>				
	<b>Consolidated Fund of India</b>				
	<b>Revenue Receipts</b>				
	Tax Revenue	23.21	20.50	13.22	%
	M.H-0021				
	Non-Tax Revenue	<b>41084.35</b>	<b>19897.48</b>	106.48	%
	M.H.-0044	0	0.00		
	M.H.-0049	19.24	22.30		
	M.H.-0050	23.36	16.50		
	M.H.-0070	0.00	1.55		
	M.H.-0071	907.03	940.70		
	M.H.-0075	19.86	13.37		
	M.H.-0210	0.74	0.70		
	M.H.-0216	0.36	0.36		
	M.H.-0235	0.00	0.00		
	M.H.-1275	40113.76	18902		
	M.H.0852	0	0.00		
		<b>41084.35</b>	<b>19897.48</b>	106.48	%
	Grants in Aid &Contributions				
	<b>Capital Receipts</b>				
	Recovery of Loans				
	Other Non Debt Capital rece	4.92	5.78	-14.88	%
	M.H.-7610				
	Public Debt				
	Contingency Fund				
	Public Account	<b>5798.53</b>	<b>4562.77</b>	27.08	%
	M.H.-8009	3564.53	3762.63		
	M.H.-8011	0.33	0.97		
	M.H.-8235	2201.45	681.50		
	M.H. 8014	0.20	0.00		
	M.H.-8443	10.63	0.41		
	M.H.-8554	18.73	12.40		
	M.H.-8671	0.01	0.01		
	M.H.-8782	1.98	97.16		
	M.H.-8342	0.00	0.00		

	M.H.8447	0.67	7.69			
	<b>Total Public Account</b>	<b>5798.53</b>	<b>4562.77</b>	27.08	%	
<b>A</b>	<b>Total Receipts</b>	<b>46911.01</b>	<b>24486.53</b>			
	<b>Disbursements</b>					
	<b>Consolidated Fund of India</b>					
	Revenue Expenditure					
	Plan					
	M.H.-3275	2191.28	650.56			
	M.H.-3451	224.25	150.00			
	M.H- 3455		1.73			
	<b>Total Plan</b>	<b>2415.53</b>	<b>802.29</b>	201.08	%	
	Non-Plan					
	M.H.-3275	110.85	236.65			
	M.H.-3451	268.72	249.80			
	M.H.-2071	5691.23	5698.87			
	M.H.-2235	4.29	3.73			
	M.H.-2049	616.95	748.97			
		0.00	0.00			
	M.H- 3451 (Charged)	0	87.64			
		<b>6692.04</b>	<b>7025.66</b>	-4.75	%	
	Capital Expenditure					
	Plan - 5275	215.35	1523.43			
	4859	0.00	60.00			
	Non-Plan	0.00	0.00			
		<b>215.35</b>	<b>1583.43</b>	-86.40	%	
	Loans and advances					
	Plan					
	Non-Plan	0.71	0.75	-5.33	%	
	M.H.7610					
	Contingency Fund					
	<b>Public Account</b>					
		<b>5563.74</b>	<b>4021.40</b>			
	M.H.-8009	3354.50	3290.84			
	M.H.-8011	1.34	1.48			
	M.H.-8235	2184.45	674.76			
	M.H.-8443	0.13	0.23			
	M.H.-8447	0.31	6.30			
	M.H.-8554	19.69	10.53			
	M.H.-8671	0.01	0.01			
	M.H.-8782	3.31	37.25			
0.00	<b>Total Public Account</b>	<b>5563.74</b>	<b>4021.40</b>	38.35	%	
<b>B</b>	<b>Total Disbursements</b>	<b>14672.02</b>	<b>11850.10</b>	23.81	%	

<b>C</b>	<b>Net Cash Flow(A-B)</b>	<b>32238.99</b>	<b>12636.43</b>	<b>155.13</b>	<b>%</b>	

COPPY-Corresponding figure for previous year