

MINISTRY/DEPARTMENT:COMMUNICATIONS/TELECOMMUNICATIONS				
STATEMENT OF RECEIPTS AND DISBURSEMENTS FOR THE YEAR 2010-11				
				(Rs in crores)
S.N	HEAD/ITEM	ACTUALS	COPPY	%VARIATION
		2010-11	2009-10	
	RECEIPTS			
	Consolidated Fund of India			
	Revenue Receipts			
	Tax Revenue	8.60	11.48	-25.09 %
	M.H-0021			
	Non-Tax Revenue	122836.69	17916.42	585.61 %
	M.H.-0044	0	0.00	
	M.H.-0049	19.42	423.29	
	M.H.-0050	4.32	72.18	
	M.H.-0071	2263.91	1440.95	
	M.H.-0075	0.00	0.00	
	M.H.-0210	0.46	0.34	
	M.H.-0216	0.19	0.15	
	M.H.-0235	0	0.02	
	M.H.-1275	120548.39	15879.49	
	M.H.6859	0	100.00	
		122836.69	17916.42	585.61 %
	Grants in Aid &Contributions			
	Capital Receipts			
	Recovery of Loans			
	Other Non Debt Capital receipts	14.85	19.22	-22.74 %
	M.H.-7610			
	Public Debt			
	Contingency Fund			
	Public Account	6681.66	5363.41	24.58 %
	M.H.-8009	3522.84	2620.91	
	M.H.-8011	0.57	0.37	
	M.H.-8235	3142.00	2434.01	
	M.H.-8443	4.56	301.65	
	M.H.-8554	11.30	5.87	
	M.H.-8671	0	0.00	
	M.H.-8782	0.00	0.34	
	M.H.-8342	0.00	-0.02	
	M.H.8447	0.39	0.28	

	Total Public Account	6681.66	5363.41	24.58	%	
A	Total Receipts	129541.80	23310.53			
	Disbursements					
	Consolidated Fund of India					
	Revenue Expenditure					
	Plan					
	M.H.-3275	14.29	13.77			
	M.H.-3451	63.71	101.33			
	M.H.-3455	8.67	2.89			
	Total Plan	86.67	117.99	-26.54	%	
	Non-Plan					
	M.H.-3275	3406.61	5301.20			
	M.H.-3451	168.58	144.11			
	M.H.-2071	3526.41	2877.18			
	M.H.-2235	3.21	2.93			
	M.H.-2049	605.83	259.24			
	M.H.3225	0.00	0.00			
	M.H- 3455	0	0			
		7804.34	8584.66	-9.09	%	
	Capital Expenditure					
	Plan- MH - 5275	93.12	272.28			
			0.00			
	Non-Plan	0.00	0.00			
		93.12	272.28			
	Loans and advances					
	Plan					
	Non-Plan	0.58	0.60	-3.33	%	
	M.H.7610					
	Contingency Fund					
	Public Account					
		5784.39	4852.09			
	M.H.-8009	2632.36	2110.37			
	M.H.-8011	1.41	1.70			
	M.H.-8235	3139.00	2433.30			
	M.H.-8443	0.02	0.03			
	M.H.-8447	0.15	300.31			
	M.H.-8554	11.44	5.98			
	M.H.-8671	0	0.00			
	M.H.-8782	0.01	0.40			
0.00	Total Public Account	5784.39	4852.09	19.21	%	
B	Total Disbursements	13675.98	13555.34	0.89	%	
C	Net Cash Flow(A-B)	115865.82	9755.19	1087.74	%	

COPPY-Corresponding figure for previous year