

| MINISTRY/DEPARTMENT: COMMUNICATIONS/TELECOMMUNICATIONS               |                                   |          |          |            |   |
|--|-----------------------------------|----------|----------|------------|---|
| STATEMENT OF RECEIPTS AND DISBURSEMENTS UPTO The Month November 2014 |                                   |          |          |            |   |
| (Rs in crores)   |                                   |          |          |            |   |
| S.N  | HEAD/ITEM                         | ACTUALS  | COPPY    | %VARIATION |   |
|  |                                   | UP TO    | UP TO    |            |   |
|  |                                   | Nov'2014 | Nov'2013 |            |   |
|  | <b>RECEIPTS</b>                   |          |          |            |   |
|  | <b>Consolidated Fund of India</b> |          |          |            |   |
|  | <b>Revenue Receipts</b>           |          |          |            |   |
|  | Tax Revenue                       |          |          |            |   |
|  | M.H-0021                          | 16.49    | 11.53    | 43.02      | % |
|  | Non-Tax Revenue                   | 12047.36 | 13780.64 | -12.58     | % |
|  | M.H.-0044                         |          |          |            |   |
|  | M.H.-0049                         | 11.81    | 11.53    |            |   |
|  | M.H.-0050                         | 33.50    | 22.33    |            |   |
|  | M.H.-0070                         |          | 0.01     |            |   |
|  | M.H.-0071                         | 597.22   | 531.47   |            |   |
|  | M.H.-0075                         | 16.37    | 0.11     |            |   |
|  | M.H.-0210                         | 0.57     | 0.48     |            |   |
|  | M.H.-0216                         | 0.31     | 0.23     |            |   |
|  | M.H.-0235                         |          |          |            |   |
|  | M.H.-1275                         | 11387.58 | 13214.48 |            |   |
|  | M.H.0852                          |          |          |            |   |
|  |                                   | 12047.36 | 13780.64 | -12.58     | % |
|  | Grants in Aid & Contributions     |          |          |            |   |
|  | <b>Capital Receipts</b>           |          |          |            |   |
|  | Recovery of Loans                 |          |          |            |   |
|  | Other Non Debt Capital receipts   |          |          |            |   |
|  | M.H.-7610                         | 2.15     | 3.61     |            |   |
|  | Public Debt                       |          |          |            |   |
|  | Contingency Fund                  |          |          |            |   |
|  | Public Account                    | 3755.33  | 3881.94  | -3.26      | % |
|  | M.H.-8009                         | 1978.08  | 2009.08  |            |   |
|  | M.H.-8011                         | 0.83     | 0.40     |            |   |
|  | M.H.-8014                         | 0.17     | 0.00     |            |   |
|  | M.H.-8235                         | 1760.11  | 1849.25  |            |   |
|  | M.H.-8443                         | 0.21     | 8.72     |            |   |
|  | M.H.-8554                         | 15.49    | 13.84    |            |   |
|  | M.H.-8671                         |          | 0.16     |            |   |
|  | M.H.-8782                         | 0.04     | 0.02     |            |   |
|  | M.H.-8342                         | 0        |          |            |   |
|  | M.H.8447                          | 0.40     | 0.47     |            |   |
|  | <b>Total Public Account</b>       | 3755.33  | 3881.94  | -3.26      | % |
| <b>A</b>   | <b>Total Receipts</b>             | 15802.69 | 17662.58 |            |   |
|  | <b>Disbursements</b>              |          |          |            |   |
|  | <b>Consolidated Fund of India</b> |          |          |            |   |
|  | Revenue Expenditure               |          |          |            |   |

|          |                             |         |         |        |   |
|----------|-----------------------------|---------|---------|--------|---|
|          | Plan                        |         |         |        |   |
|          | M.H.-3275                   | 3444.28 | 1847.17 |        |   |
|          | M.H.-3451                   | 100.00  | 112.25  |        |   |
|          | <b>Total Plan</b>           | 3544.28 | 1959.42 | 80.88  | % |
|          | Non-Plan                    |         |         |        |   |
|          | M.H.-3275                   | 363.56  | 53.06   |        |   |
|          | M.H.-3451                   | 199.17  | 188.58  |        |   |
|          | M.H.-2071                   | 3172.86 | 2448.71 |        |   |
|          | M.H.-2235                   | 2.53    | 2.54    |        |   |
|          | M.H.-2049                   | 58.95   | 9.69    |        |   |
|          | M.H.3225                    |         |         |        |   |
|          | M.H- 2852                   |         |         |        |   |
|          |                             | 3800.13 | 2702.58 | 40.61  | % |
|          | Capital Expenditure         |         |         |        |   |
|          | Plan 5275                   |         |         |        |   |
|          | Non-Plan                    | 3.06    |         |        |   |
|          | Loans and advances          |         |         |        |   |
|          | Plan                        |         |         |        |   |
|          | MH 6859                     |         |         |        |   |
|          | Non-Plan                    | 96.00   |         |        |   |
|          | M.H.7610                    | 0.22    | 0.32    | -31.25 | % |
|          | Contingency Fund            |         |         |        |   |
|          | <b>Public Account</b>       | 2181.13 | 4059.05 | -46.27 |   |
|          | M.H.-8009                   | 2059.38 | 2245.39 |        |   |
|          | M.H.-8011                   | 0.99    | 0.91    |        |   |
|          | M.H.-8235                   | 103.08  | 1796.29 |        |   |
|          | M.H.-8443                   | 0.05    | 0.09    |        |   |
|          | M.H.-8447                   | 0.27    | 0.14    |        |   |
|          | M.H.-8554                   | 17.31   | 14.41   |        |   |
|          | M.H.-8671                   |         |         |        |   |
|          | M.H.-8782                   | 0.05    | 1.82    |        |   |
|          | <b>Total Public Account</b> | 2181.13 | 4059.05 | -46.27 | % |
| <b>B</b> | <b>Total Disbursements</b>  | 9621.54 | 8721.05 | 10.33  | % |
| <b>C</b> | <b>Net Cash Flow(A-B)</b>   | 6181.15 | 8941.53 | -30.87 | % |

COPPY-Corresponding period of previous year