

MINISTRY/DEPARTMENT: COMMUNICATIONS/TELECOMMUNICATIONS					
STATEMENT OF RECEIPTS AND DISBURSEMENTS UPTO The March Supp-II'2015					
(Rs in crores)					
S.N	HEAD/ITEM	ACTUALS UP TO Supp-II'201	COPPY UP TO Supp-II'2014	%VARIATION	
	RECEIPTS				
	Consolidated Fund of India				
	Revenue Receipts				
	Tax Revenue				
	M.H-0021	24.71	23.21	6.46	%
	Non-Tax Revenue	31654.65	41084.35	-22.95	%
	M.H.-0044				
	M.H.-0049	16.93	19.24		
	M.H.-0050	34.53	23.36		
	M.H.-0070		0		
	M.H.-0071	961.26	907.03		
	M.H.-0075	16.38	19.86		
	M.H.-0210	0.77	0.74		
	M.H.-0216	0.38	0.36		
	M.H.-0235				
	M.H.-1275	30624.4	40113.76		
	M.H.0852				
		31654.65	41084.35	-22.95	%
	Grants in Aid & Contributions				
	Capital Receipts				
	MH 6859		0		
	Non-Plan				
	Other Non Debt Capital receipts				
	M.H.-7610	2.92	4.92		
	Public Debt				
	Contingency Fund				
	Public Account	5593.47	5289.93	5.74	%
	M.H.-8009	3780.31	3560.41		
	M.H.-8011	0.88	0.33		
	M.H.-8014	0.23	0.19		
	M.H.-8235	1786.45	1697		
	M.H.-8443	4	10.63		
	M.H.-8554	20.75	18.73		
	M.H.-8671	0.04			
	M.H.-8782	0.17	1.97		
	M.H.-8342				
	M.H.8447	0.64	0.67		
	Total Public Account	5593.47	5289.93	5.74	%
A	Total Receipts	37275.75	46402.41		
	Disbursements				
	Consolidated Fund of India				

	Revenue Expenditure					
	Plan					
	M.H.-3275	1508.34	1691.28			
	M.H.-3451	175.00	224.25			
	Total Plan	1683.34	1915.53	-12.12	%	
	Non-Plan					
	M.H.-3275	299.42	110.85			
	M.H-3275(Charged) N.P	165				
	M.H.-3451	282.03	268.72			
	M.H.-2071	5044.14	3895.77			
	M.H.-2235	4.01	4.28			
	M.H.-2049	885.13	612.83			
	M.H.3225					
	M.H- 2852					
	Total Non- Plan	6980.11	4893.16	42.65	%	
	Capital Expenditure					
	Plan 5275	375.02	194.20	93.11		
	Plan 4859	192	0.00			
		567.02	194.20			
	Loans and advances					
	Plan					
	MH 6859(Plan)	69	0			
	MH 6859(N.Plan)	300	0			
	7275(Plan)	1				
	Non-Plan					
	M.H.7610 Non-Plan	0.38	0.71	-46.48	%	
	Total	370.38	0.71			
	Public Account	5272.20	5558.74			
	M.H.-8009	3101.65	3354.5			
	M.H.-8011	1.44	1.34			
	MH-8014					
	M.H.-8235	2145.43	2179.96			
	M.H.-8443	0.07	0.13			
	M.H.-8447	0.59	0.31			
	M.H.-8554	22.51	19.69			
	M.H.-8671	0.01				
	M.H.-8782	0.5	2.81			
	Total Public Account	5272.20	5558.74		%	
B	Total Disbursements	14873.05	12563.05	18.39	%	
C	Net Cash Flow(A-B)	22402.7	33839.36	-33.80	%	