

MINISTRY/DEPARTMENT:COMMUNICATIONS/TELECOMMUNICATIONS					
STATEMENT OF RECEIPTS AND DISBURSEMENTS FOR THE YEAR 2014-2015					
				(Rs in crores)	
S.N	HEAD/ITEM	ACTUALS	COPPY	%VARIATION	
		Upto August			
		2014-15	2013-14		
	RECEIPTS				
	Consolidated Fund of India				
	Revenue Receipts				
	Tax Revenue	10.36	8.31	24.67	%
	M.H-0021				
	Non-Tax Revenue	7101.39	7178.76	-1.08	%
	M.H.-0044	0	0.00		
	M.H.-0049	7.95	8.21		
	M.H.-0050	33.5	22.33		
	M.H.-0070	0.00	0.00		
	M.H.-0071	367.20	379.13		
	M.H.-0075	16.38	0.11		
	M.H.-0210	0.38	0.36		
	M.H.-0216	0.19	0.17		
	M.H.-0235	0.00	0.00		
	M.H.-1275	6675.79	6768.45		
	M.H.0852	0	0.00		
		7101.39	7178.76	-1.08	%
	Grants in Aid & Contributions				
	Capital Receipts				
	Recovery of Loans				
	Other Non Debt Ca	1.53	2.75	-44.36	%
	M.H.-7610				
	Public Debt				
	Contingency Fund				
	Public Account	1284.46	3061.21	-58.04	%
	M.H.-8009	1241.39	1223.00		
	M.H.-8011	0	0.26		
	M.H.-8235	32.66	1820.75		
	M.H. 8014	0.11	0.00		
	M.H.-8443	-0.03	8.09		
	M.H.-8554	10.14	8.60		
	M.H.-8671	0	0.00		
	M.H.-8782	0.00	0.14		
	M.H.-8342	0.00	0.00		
	M.H.8447	0.19	0.37		

	Total Public Account	1284.46	3061.21	-58.04	%	
A	Total Receipts	8397.74	10251.03			
	Disbursements					
	Consolidated Fund of India					
	Revenue Expenditure					
	Plan					
	M.H.-3275	15.12	1834.12			
	M.H.-3451	100.00	71.00			
	M.H- 3455		0.00			
	Total Plan	115.12	1905.12	-93.96	%	
	Non-Plan					
	M.H.-3275	137.43	25.12			
	M.H.-3451	128.68	117.92			
	M.H.-2071	2688.16	2238.78			
	M.H.-2235	1.57	1.47			
	M.H.-2049	5.39	5.13			
		0.00	0.00			
	M.H- 3451 (Charge	0	0			
		2961.23	2388.42	23.98	%	
	Capital Expenditure					
	Plan - 5275	1.9	1.11			
	4859	0.00	0.00			
	Non-Plan	0.00	0.00			
		1.90	1.11	71.17	%	
	Loans and advances					
	Plan					
	Non-Plan	0.11	0.20	-45.00	%	
	M.H.7610					
	Contingency Fund					
	Public Account					
		1295.67	3205.98			
	M.H.-8009	1214.85	1442.44			
	M.H.-8011	0.67	0.59			
	M.H.-8235	70.4	1753.05			
	M.H.-8443	0.04	0.06			
	M.H.-8447	0.16	0.08			
	M.H.-8554	9.50	9.21			
	M.H.-8671	0	0.01			
	M.H.-8782	0.05	0.54			
0.00	Total Public Acco	1295.67	3205.98	-59.59	%	
B	Total Disburseme	4372.13	7499.72	-41.70	%	
C	Net Cash Flow(A-	4025.61	2751.31	46.32	%	

COPPY-Corresponding figure for previous year