

MINISTRY - COMMUNICATIONS

DEPARTMENT - TELECOMMUNICATIONS

STATEMENT OF RECEIPTS & DISBURSEMENTS UP TO THE MONTH OF
SEPTEMBER- 2016.

(Rs in crores)

S.No.	Head of Account	Actuals up to September 2016	Actuals up to September 2015	% variation
Receipts				
Consolidated Fund of India				
Tax Revenue				
	MH - 0021	22.48	13.20	70.30
	MH - 0044	0.00	0.00	
Non Tax Revenue				
	MH - 0049	7.02	12.07	
	MH - 0050	32.01	0.44	
	MH - 0070	0.00	0.00	
	MH - 0071	511.58	533.43	
	MH - 0075	29.45	34.95	
	MH - 0210	0.50	0.46	
	MH - 0216	0.41	0.26	
	MH - 1275	11019.83	29138.00	
	Total	11600.80	29719.61	-60.97
Recovery of loans	MH - 7610	0.77	2.00	-61.50
	Total Receipts (CFI)	11624.05	29734.81	-60.91
	Public Debt			
	Contingency Fund			
Public Account				
	MH - 8009	1371.50	1429.72	
	MH - 8011	0.22	0.22	
	MH - 8014	0.19	0.17	
	MH - 8235	30.08	364.38	
	MH - 8342	0.00	-0.11	
	MH - 8443	2.85	1.84	
	MH - 8447	0.39	0.64	
	MH - 8554	0.44	6.08	
	Total (Public A/cs)	1405.67	1802.94	-22.03
"A"	Total Receipts	13029.72	31537.75	-58.69