

MINISTRY/DEPARTMENT:COMMUNICATIONS/TELECOMMUNICATIONS				
STATEMENT OF RECEIPTS AND DISBURSEMENTS UPTO THE MONTH June- 2016				
S.N	HEAD/ITEM	ACTUALS UP TO Jun-16	COPPY UP TO Jun-15	(Rs in crores) %VARIATION
	RECEIPTS			
	Consolidated Fund of India			
	Revenue Receipts			
	Tax Revenue			
	M.H-0021	9.26	7.11	30.24 %
	Non-Tax Revenue	5070.24	24034.07	-78.90 %
	M.H.-0044	0		
	M.H.-0049	3.79	3.9	
	M.H.-0050	0	0.44	
	M.H.-0070	0.00	0.00	
	M.H.-0071	249.10	269.16	
	M.H.-0075	29.51	29.80	
	M.H.-0210	0.29	0.26	
	M.H.-0216	0.28	0.15	
	M.H.-0235	0.00	0.00	
	M.H.-1275	4777.5	23721.85	
	M.H.0852	0		
		5070.24	24034.07	-78.90 %
	Grants in Aid &Contributions			
	Capital Receipts			
	Recovery of Loans			
	Other Non Debt Capital receipts			
	M.H.-7610	0.51	1.4	
	Public Debt			
	Contingency Fund			
	Public Account	687.74	872.09	-21.14 %
	M.H.-8009	679.02	710.13	
	M.H.-8011	0.11	0.12	
	M.H.-8235	7.83	156.66	
	M.H. 8014	0.11	0.09	
	M.H.-8443	0.29	1.2	
	M.H.-8554	0.24	3.73	
	M.H.-8671	0.0		
	M.H.-8782	0.0		
	M.H.-8342	0.0		
	M.H.8447	0.14	0.16	
	Total Public Account	687.74	872.09	-21.14 %
A	Total Receipts	5767.75	24906.16	-76.84 %
	Disbursements			
	Consolidated Fund of India			
	Revenue Expenditure			
	Plan			
	M.H.-3275	1111.78	157.51	

	M.H.-3451	0.00	93.00		
	M.H.-2552	1.18			
	Total Plan	1112.96	250.51	344.28	%
	Non-Plan				
	M.H.-3275	283.69	344.70		
	M.H.-3451	100.4	88.98		
	M.H.-2071	1659.17	1422.54		
	M.H.-2235	1.27	0.77		
	M.H.-2049	2.71	2.6		
	M.H.3225				
	M.H- 3455				
	TOTAL NON- Plan	2047.24	1859.59	10.09	%
	Capital Expenditure				
	Plan -MH 5275	420.86	360.38		
	MH4552	46.54	40.00		
	MH 4859	0.00			
	MH 6859	0.00			
	Non-Plan				
	MH 6859	0.00	0.00		
	MH 7275	0.00	0.00		
		467.40	400.38	16.74	%
	TOTAL PLAN/NON-PLAN/CAPITAL	3627.62	2510.48	44.50	%
	Loans and advances				
	Plan				
	Non-Plan	0.02	0.03	-33.33	%
	M.H.7610				
	MH8000-Contingency Fund	0	0		
	Public Account	831.83	737.09		
	M.H.-8009	800.69	695.48		
	M.H.-8011	0.45	0.52		
	M.H.-8235	29.53	37.11		
	M.H.-8443	0.26	0.04		
	M.H.-8447	0.45	0.24		
	M.H.-8554	0.45	3.70		
	M.H.-8671				
	M.H.-8782				
	Total Public Account	831.83	737.09	12.85	%
B	Total Disbursements	4459.45	3247.57	37.32	%
C	Net Cash Flow(A-B)	1308.30	21658.59	-93.96	%

COPPY-Corresponding figure for previous year