

| MINISTRY/DEPARTMENT:COMMUNICATIONS/TELECOMMUNICATIONS | | | | | |
|-------------------------------------------------------------------|-----------------------------------|----------------|-----------------|------------|----------------|
| STATEMENT OF RECEIPTS AND DISBURSEMENTS UPTO THE MONTH April 2016 | | | | | |
| | | | | | (Rs in crores) |
| S.N | HEAD/ITEM | ACTUALS | COPPY | %VARIATION | |
| | | UP TO | UP TO | | |
| | | Apr-16 | Apr-15 | | |
| | RECEIPTS | | | | |
| | Consolidated Fund of India | | | | |
| | Revenue Receipts | | | | |
| | Tax Revenue | | | | |
| | M.H-0021 | 4.5 | 3.37 | 33.53 | % |
| | Non-Tax Revenue | 2215.33 | 23720.20 | -90.66 | % |
| | M.H.-0044 | 0 | | | |
| | M.H.-0049 | 1.44 | 1.29 | | |
| | M.H.-0050 | 0 | 0.44 | | |
| | M.H.-0070 | 0.00 | 0.00 | | |
| | M.H.-0071 | 82.15 | 90.09 | | |
| | M.H.-0075 | 29.80 | 29.80 | | |
| | M.H.-0210 | 0.14 | 0.13 | | |
| | M.H.-0216 | 0.20 | 0.07 | | |
| | M.H.-0235 | 0.00 | 0.00 | | |
| | M.H.-1275 | 2096.84 | 23593.94 | | |
| | M.H.0852 | 0 | 0.00 | | |
| | | 2215.33 | 23720.20 | -90.66 | % |
| | Grants in Aid &Contributions | | | | |
| | Capital Receipts | | | | |
| | Recovery of Loans | | | | |
| | Other Non Debt Capital receipts | 239.59 | 368.76 | -35.03 | % |
| | M.H.-7610 | 0.26 | 1.07 | | |
| | Public Debt | | | | |
| | Contingency Fund | | | | |
| | Public Account | 239.59 | 368.76 | -35.03 | % |
| | M.H.-8009 | 231.42 | 239.27 | | |
| | M.H.-8011 | 0.05 | 0.03 | | |
| | M.H.-8235 | 7.83 | 128.00 | | |
| | M.H. 8014 | 0.05 | 0.05 | | |
| | M.H.-8443 | 0.04 | 0.06 | | |
| | M.H.-8554 | 0.09 | 1.31 | | |

| | | | | | |
|----------|-----------------------------------|----------------|-----------------|---------|---|
| | M.H.-8671 | 0.0 | 0.00 | | |
| | M.H.-8782 | 0.0 | 0.00 | | |
| | M.H.-8342 | 0.0 | 0.00 | | |
| | M.H.8447 | 0.11 | 0.04 | | |
| | Total Public Account | 239.59 | 368.76 | -35.03 | % |
| A | Total Receipts | 2694.51 | 24457.72 | | |
| | | | | | |
| | Disbursements | | | | |
| | Consolidated Fund of India | | | | |
| | | | | | |
| | Revenue Expenditure | | | | |
| | Plan | | | | |
| | M.H.-3275 | 0.69 | 128.3 | | |
| | M.H.-3451 | 0.00 | 0.00 | | |
| | Total Plan | 0.69 | 128.30 | -99.46 | % |
| | Non-Plan | | | | |
| | M.H.-3275 | 12.77 | 4.19 | | |
| | M.H.-3451 | 45.7 | 40.33 | | |
| | M.H.-2071 | 494.44 | 390.8 | | |
| | M.H.-2235 | 0.26 | 0.15 | | |
| | M.H.-2049 | 0.83 | 0.57 | | |
| | M.H.3225 | 0.00 | 0.00 | | |
| | M.H- 3455 | 0 | 0 | | |
| | | 554.78 | 564.38 | -1.70 | % |
| | | | | | |
| | Capital Expenditure | | | | |
| | Plan -MH 5275 | 0.09 | 0.03 | | |
| | MH4552 | 0 | 0.00 | | |
| | MH 4859 | 0.00 | 0.00 | | |
| | MH 6859 | 0.00 | 0.00 | | |
| | Non-Plan | | | | |
| | MH 6859 | 0.00 | 0.00 | | |
| | MH 7275 | 0.00 | 0.00 | | |
| | | 0.09 | 0.03 | 200.00 | % |
| | Loans and advances | | | | |
| | Plan | | | | |
| | Non-Plan | 0.00 | 0.01 | -100.00 | % |
| | M.H.7610 | | | | |
| | MH8000-Contingency F | 0 | 0 | | |
| | Public Account | 122.6 | 167.6 | | |
| | | | | | |
| | M.H.-8009 | 110.25 | 154.43 | | |
| | M.H.-8011 | 0.13 | 0.2 | | |
| | M.H.-8235 | 11.97 | 11.67 | | |
| | M.H.-8443 | 0.03 | 0 | | |
| | M.H.-8447 | 0.09 | 0.03 | | |

| | | | | | |
|----------|-----------------------------|----------------|-----------------|---------------|----------|
| | M.H.-8554 | 0.13 | 1.27 | | |
| | M.H.-8671 | 0 | 0.00 | | |
| | M.H.-8782 | 0 | 0 | | |
| 122.60 | Total Public Account | 122.60 | 167.60 | -26.85 | % |
| B | Total Disbursements | 677.38 | 731.98 | -7.46 | % |
| | | | | | |
| C | Net Cash Flow(A-B) | 2017.13 | 23725.74 | -91.50 | % |

COPPY-Corresponding figure for previous year