

MINISTRY/DEPARTMENT: COMMUNICATIONS/TELECOMMUNICATIONS				
STATEMENT OF RECEIPTS AND DISBURSEMENTS UPTO The Month March 2016				
(Rs in crores)				
S.N	HEAD/ITEM	ACTUALS UP TO March'16	COPPY UP TO March'15	%VARIATION
	<b>RECEIPTS</b>			
	<b>Consolidated Fund of India</b>			
	<b>Revenue Receipts</b>			
	Tax Revenue			
	M.H-0021	35.21	24.7	42.55 %
	Non-Tax Revenue	56327.7	31682.06	77.79 %
	M.H.-0044			
	M.H.-0049	19.29	16.93	
	M.H.-0050	43.53	34.53	
	M.H.-0070			
	M.H.-0071	1065.95	961.25	
	M.H.-0075	34.95	16.38	
	M.H.-0210	0.86	0.76	
	M.H.-0216	0.42	0.38	
	M.H.-0235			
	M.H.-1275	55124.54	30624.18	
	<b>Total</b>	<b>56327.7</b>	<b>31682.06</b>	<b>77.79 %</b>
	Grants in Aid & Contributions			
	<b>Capital Receipts</b>			
	MH 6859		0	
	Non-Plan			
	Other Non Debt Capital receipts			
	M.H.-7610	2.88	2.95	
	Public Debt	5976.31	4757.86	
	Contingency Fund			
	Public Account			-100.00 %
	M.H.-8009	2936.46	2971.10	
	M.H.-8011	0.41	0.88	
	M.H-8014	0.3	0.23	
	M.H.-8235	3158.89	1760.11	
	M.H.-8443	6.98	4.00	
	M.H.-8554	6.71	20.73	
	M.H.-8671			
	M.H.-8782	0.01	0.17	
	M.H.-8342	-0.11		
	M.H.8447	1.81	0.64	
	MH 8115	-52.24		
	MH 8116	-82.91		
	<b>Total Public Account</b>	<b>5976.31</b>	<b>4757.86</b>	<b>25.61 %</b>
<b>A</b>	<b>Total Receipts</b>	<b>56327.70</b>	<b>31682.06</b>	
	<b>Disbursements</b>			

Consolidated Fund of India					
	Revenue Expenditure				
	Plan				
	M.H.-3275	3160.47	1992.26		
	M.H.-3451	304.95	200.00		
	<b>Total Plan</b>	<b>3465.42</b>	<b>2192.26</b>	58.08	%
	Non-Plan				
	M.H.-3275	6363.18	443.36		
	M.H.-3451	411.61	282.00		
	M.H.-2071	5832.39	4927.89		
	M.H.-2235	3.64	4		
	M.H.-2049	96.82	76.17		
	M.H- 2852	0	0		
	<b>Total Non- Plan</b>	<b>12707.64</b>	<b>5733.42</b>	121.64	%
	Capital Expenditure				
	Plan 5275	2270.24	333.21	581.32	
	Plan 4859	16	192.00		
	Plan 4552	9.57	0.00		
	<b>Total Capital Exp</b>	<b>2295.81</b>	<b>525.21</b>		
	Non-Plan				
	Loans and advances				
	Plan				
	MH 6859	260	169		
	Non-Plan		200.00		
	M.H.7610	0.28	0.41	-31.71	%
	Contingency Fund				
	<b>Public Account</b>	<b>6265.04</b>	<b>5008.18</b>		
	M.H.-8009	3083.60	3101.73		
	M.H.-8011	1.76	1.44		
	MH-8014				
	M.H.-8235	3170.61	1881.34		
	M.H.-8443	0.23	0.07		
	M.H.-8447	0.99	0.59		
	M.H.-8554	7.85	22.51		
	M.H.-8671				
	M.H.-8782		0.50		
	<b>Total Public Account</b>	<b>6265.04</b>	<b>5008.18</b>		%
<b>B</b>	<b>Total Disbursements</b>	<b>24733.91</b>	<b>13459.07</b>	<b>83.77</b>	<b>%</b>
<b>C</b>	<b>Net Cash Flow(A-B)</b>	<b>31593.79</b>	<b>18222.99</b>	<b>73.37</b>	<b>%</b>